

MINUTES  
CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS  
Council Chambers, 2150 Universal City Blvd, Universal City, TX

Special Meeting, Monday, September 1, 2020

1. **CALL TO ORDER:** Mayor John Williams at 5:06 p.m.
2. **QUORUM CHECK:** Kristin Mueller, City Clerk

Present:

Mayor John Williams  
Mayor Pro Tem Richard Neville, arrived at 5:22 p.m.  
Councilmember Bear Goolsby, arrived at 5:14 p.m.  
Councilmember Tom Maxwell, arrived at 5:04 p.m.  
Councilmember Paul Najarian, arrived at 5:10 p.m.  
Councilmember William Shelby  
Councilmember Beverly Volle

Present:

Kim Turner, City Manager  
Pat Collins, Finance Director  
Kristin Mueller, City Clerk

Mayor Williams noted a quorum was present.

3. **PURPOSE OF SPECIAL MEETING:**

**PUBLIC HEARING on the Proposed Fiscal Year 2020-2021 Budgets.**

Mayor Williams opened the Public Hearing at 5:10 p.m.

Finance Director Pat Collins presented the Fiscal Year 2020-2021 budgets.

Fund	Revenues	Expenditures
General Fund	13,946,889	13,730,379
Capital Projects	2,704,853	2,704,853
Debt Service	2,175,494	2,155,221
Utility Fund	12,102,758	12,102,574
Golf Course	2,524,400	2,523,287
Stormwater	705,793	705,793

There being no public comments, Mayor Williams closed the public hearing at 5:25 p.m.

**PUBLIC HEARING on the Proposed 2020 Tax Rate to Support the Fiscal Year 2020-2021 City Budgets.**

Mayor Williams opened the Public Hearing on the Proposed 2020 Tax Rate to support the Fiscal Year 2020-2021 City Budgets at 5:25 p.m.

Ms. Collins stated that the prior year property tax rate was 0.601444. The proposed 2020 Tax Rate to support the Fiscal Year 2020-2021 budgets is \$0.585062 (M&O - \$0.475225 plus the debt service rate of \$0.109837). At that rate, the total property tax revenue for Fiscal Year 20201 budget would be increased by \$251,115.

Steven Buck, 8693 Phoenix Ave, thanked City Council and staff for all their hard work in attracted new businesses and residents as that has kept the property tax rates low.

There being no other comments, Mayor Williams closed the Public Hearing at 5:45 p.m.

4. **ADJOURNMENT:** There being no objection, Mayor Williams adjourned the special meeting at 5:45 p.m.

ATTEST:

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Kristin Mueller, City Clerk

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John Williams, Mayor