

MINUTES
CITY COUNCIL OF THE CITY OF UNIVERSAL CITY, TEXAS
Council Chambers, 2150 Universal City Blvd, Universal City, TX

Special Meeting, Monday, August 10, 2020

1. **CALL TO ORDER:** Mayor John Williams at 5:00 P.M.

2. **QUORUM CHECK:** Kristin Mueller, City Clerk

Present:

Mayor John Williams
Councilmember Bear Goolsby
Councilmember Tom Maxwell
Councilmember William Shelby
Councilmember Beverly Volle

Present:

Kim Turner, Asst. City Manager
Pat Collins, Finance Director
Kristin Mueller, City Clerk

Excused:

Mayor Pro Tem Richard Neville
Councilmember Paul Najarian

Mayor Williams noted a quorum was present.

3. **CITIZENS TO BE HEARD:** None.

4. **PURPOSE OF SPECIAL MEETING:**

Workshop to discuss Proposed FY 2021 Budgets and the 2020 Tax Rate to Support the FY 2021 Budget.

City Manager Kim Turner recommended a tax rate of 1.75% over the M&O effective rate to support items in the proposed budget. She reminded City Council that this is the first year that the State imposed revenue cap of 3.5% is enforced. She also stated that if the City Council chooses to set the tax rate at 1.75% the other 1.75% of the r3.5% cap could be rolled over to an additional tax year. Additionally, she noted that the City will not be adding any new employees to the General Fund and that a Cost of Living Adjustment for employees is not included in the current budget. She deferred to Finance Director Pat Collins to elucidate.

Ms. Collins:

- 1) Gave a summary of the FY 2021 Budgets.
- 2) Briefed on 1) the current tax rate and the newly adjusted calculation for the No New Revenue rate and 2) the certified tax roll provided by the Bexar County Tax Assessor's Office. The 2020 No New Revenue Rate (previously called the effective tax rate) is \$0.575767. The Voter Approval Rate (previously called the rollback rate) is 0.593235.
- 3) Explained the proposed total tax rate, at a 1.75% revenue increase, would be \$0.585062 (M&O - \$0.475225 plus the debt service rate - \$0.109837).

Take a record vote on proposed 2020 tax rate to support FY 2021 budget and schedule public hearings.

Councilmember Maxwell moved "to approve the proposed rate of 0.585062; with the M&O rate at 0.475225 and the debt service rate at 0.109837." Councilmember Goolsby seconded the motion.

**Vote: Yeas: Maxwell, Goolsby, Shelby, Volle
Nays: None.**

Motion carried.

Ms. Collins stated the public hearing for the proposed 2020 Tax Rate and the FY2021 Budgets will be Tuesday, September 1, 2020 at 5:00 p.m.

- 4. ADJOURNMENT:** There being no objection, Mayor Williams adjourned the workshop at 5:58 p.m.

ATTEST:

Kristin Mueller, City Clerk

John Williams, Mayor